

Key Tasks

BC - Building the Capacity of the organisation
IFP - Improving the Finance and Performance of the Council
RM - Risk Management
CS - Improving Customer Services
OC - Office Centralisation
PWCE - Partnership working and community engagement
AF - Delivering More Affordable Housing
IT - Improving Transportation
ICS - Improving Community Safety
HS - Improving our Housing Stock. Please note that there will be a series of reports during the year related to progressing stock options.
WM - Improving Waste Management
C – Consult with Cabinet
* - Consult with Management Team

PD – Acting Chief Executive/Policy Director

DC – David Crook
DD – Debbie Dixon
PF – Pam Fox

SUH – Service Unit Head

AO – Alan Osborne
AC – Ariane Crampton (on behalf of the South Wiltshire Strategic Alliance)
AmcC – Anne McConkey
AR – Andrew Reynolds
DS - Derek Streek
ET – Eric Teagle
GG – Graham Gould
HF – Helen Frances
JC – John Crawford
LW – Les Wright
PR – Phil Ruddle
RT – Robin Townsend
SA – Stewart Agland
ST – Steve Thorne

Portfolios:

P&ED – Planning & Economic Development Overview and Scrutiny Panel
C&H – Community & Housing Overview and Scrutiny Panel
Res – Resources Overview and Scrutiny Panel
E&T – Environment and Transport Overview and Scrutiny Panel

		Reports to Cabinet	PD	SUH	Task Code	Due Date	Key Issues In the Report (Including reasons for delay)	Portfolio
Unknown Dates		Consultation Arrangements on Conservation Area Appraisals	PF	ET		Mar-06		P&ED
	*	Wiltshire and Swindon Tourism Destination Management Organisation	PF	GG	PWCE		Further to the Cabinet resolution at its meeting on 9th November to receive a report back on the progress being achieved, and/or any unacceptable pressures that may be placed upon the Wiltshire, Salisbury and Stonehenge brand	P&ED
* C		Income generation through the corporate management of sponsorship and advertising	PF	GG	IFP	Sept		P&ED
		Approval of economic development strategy for consultation	PF	GG		Jan		P&ED

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Jan * C	1	Portfolio Plans	DC DD PF			IP	To adopt the Plans following the consultation.	
*	2	Consideration of Old Sarum Airfield for a potential Conservation Area	PF	ET		Feb		P&ED
*C	3	CCTV operation plus Care connect	PF	ET	IFP	Feb	To consider the outcome of the scrutiny review and the subsequent action plan.	P&ED
Feb * C	1	Draft Salisbury Vision - Area Development Framework for Public Consultation	PF	GG		Feb		P&ED
C *	2	Phase II Housing Allocations - Release of Allocated Land at Hindon Lane Tisbury	PF	ET	AF	Feb		P&ED
* C	3	Porton Down Masterplan	PF	ET		Jan		P&ED
	4	Salisbury Hospital Development Brief	PF	ET		Oct		P&ED
* C	5	Local Development Scheme	PF	ET		July		P&ED

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	6	Changes to Planning Obligations - A Planning Gain Supplement	PF	ET		Feb		P&ED
March	1	Outcome of Scrutiny Review on Sustainable Rural Communities	DD	SA		April	Provisional - subject to any further work the Panel may wish to see undertaken.	P&ED



